

Grant Applications for Warminster on 09/01/2014

ID	Grant Type	Project Title	Applicant	Amount Required
357	Digital Literacy Grant	Maiden Bradley Village Hall IT Incusion Project	Maiden Bradley Village Hall	£412.65
420	Community Area Grant	South Wales Adventure Journey	Upton Lovell Youth Group	£1500
416	Community Area Grant	Tynings Allotments irrigation water borehole and storage	Tynings Allotments and Leisure Gardeners Association	£5000
439	Community Area Grant	Deverills festival of performing arts 2014	Deverills festival	£3000
444	Community Area Grant	6th Warminster Wobble Festival of Cycling	warminster cycle group	£1000
450	Community Area Grant	Corsley Reading Room hearing loop	Corsley Reading Room	£429.00
340	Community Area Grant	Wessex MS Therapy Centre, Warminster	The Wessex Multiple Sclerosis (MS) Therapy Centre	£3000
467	Community Area Grant	Warminster Town F C new soakaways	Warminster Town Football Club	£3000

ID	Grant Type	Project Title	Applicant	Amount Required
357	Digital Literacy Grant	Maiden Bradley Village Hall IT Incusion Project	Maiden Bradley Village Hall	£412.65

**Submitted:** 24/10/2013 09:10:19

**ID:** 357

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Digital Literacy Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Maiden Bradley Village Hall IT Incusion Project

**6. Project summary:**

The Parish Plan highlighted the need for Community IT facilities and there is a wish to get every one within the parish IT literate, being a rural area it has a lack of services and there is to be a particular focus on the elderly, jobless, vulnerable and those that are financially disadvantaged. There are to be group and drop in sessions made available. The Village Hall has had an internet connection added which has been funded by a grant from the Parish Council. Two computers have been obtained along with the addition of Computer Assist volunteers are ready to train. A training area has been allocated within the hall, but there is a need to purchase a projector so that more than two parishioners can be trained at anyone time. Large Group sessions on specific computer programmes can also then be held re training for treasurers within the community clubs and groups on Excel spread sheets and with thoughts on the longer term use of the equipment, the projector can also be used by anyone hiring or using the hall to give presentations, for film shows, race nights and as an aid for the pantomime group yearly show which raises funds for the Community projects.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Without

**8. What is the Post Code of where the project is taking place?**

BA12 7JG

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£6380.89

**Total Expenditure:**

£3627.37

**Surplus/Deficit for the year:**

£7473.65

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1.00

**Why can't you fund this project from your reserves:**

The Village Hall is at present raising funds to put in a kitchen in the Jubilee room, refurbish the Hall building and landscape the grounds to make them more accessible so all funds are presently earmarked

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£412.65		
Total required from Area Board		£412.65		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£
Projector	412.65			
Total	<b>£412.65</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The parishioners of the parish of Maiden Bradley with Yarnfield. This will enable those not having access to a computer to access training & teaching to access Wiltshire Council services online, housing, more competitive utility services, doctors, job searches enable independent living in the parish for longer to those less able. Communications for those with transport issues. Both the Maiden Bradley with Yarnfield Parish Plan and Warminster & Villages Community Plan support this initiative.

**14. How will you monitor this?**

The number of parishioners that attend training will be logged by the team and supported after the initial training sessions longer term.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

No other costs are involved once the project has been purchased. The project will be ready to roll out the training, Volunteers have agreed to run the project long term so it will not require any more funds.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

420	Community Area Grant	South Wales Adventure Journey	Upton Lovell Youth Group	£1500
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**Submitted:** 15/11/2013 15:52:37

**ID:** 420

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

South Wales Adventure Journey

**6. Project summary:**

This will be a 3 day adventurous experience in the Brecon Beacons in Wales. Day 1 will involve caving and exploring a whole different world below ground in wetsuits. They will do climbing and gorge walking in fast flowing water taking every opportunity to jump off ledges and go behind waterfalls. Overnight in a drill hall and then on day 2 they will climb to the summit of Pen-y-Fan. That evening they will camp out and do command tasks and survival training. On day 3 they will mountain bike down to the Usk and paddle by canoe to the bus for home.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Copheap and Wylve

**8. What is the Post Code of where the project is taking place?**

LD3 8NH

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£13334.18		
Total required from Area Board		£1500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Outposts activities	10674.18	Upton Lovell Grants	yes	1212.56
Coach Hire	860.00	Waitrose	yes	180.00
Duty of Care Staff	1500.00	Warminster Masons	yes	310.00
Emergency Vehicle	300.00	Army Cadet Force Association	yes	2000.00
		Howdens of Gillingham	yes	250.00
		Smith & Williamson Trust	yes	3000
		Parental contribution	yes	1200.00
		Aldhelm Mission Trust	yes	800.00
		To be raised		4381.62
<b>Total</b>	<b>£13334.18</b>			<b>£13334.18</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Southern Wiltshire

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The genesis of the Upton Lovell Youth Group began in 2007 when the village decided it needed to bring together different groups of youngsters to build a better community and to help them become better citizens. It was decided that the way to do this was to give selected youngsters structured and adventurous events away from the home environment where they could be challenged to achieve and at the same time have their achievements recognised, thus building self esteem and respect for themselves and for others. This quickly expanded to include all the Warminster area. It is my experience over the past 7 years that these camps can be life changing experiences for some of the children. I normally take between 30 and 40 youngsters each year for a three day camp. I make the selection of who will attend and priority is always given to disadvantaged children who for family, health, financial or other reasons would not otherwise ever have the chance to attend such events. This year I took 38 youngsters to Somerset for canoeing, kayaking, coastering, high wire assault courses, archery, shooting and camping. Of the 38 families involved, 6 could not even afford to pay the £40 parental contribution cost and I had to cover that for them. Two of the boys were being fostered, a good third of the families were single parent families, one child suffered from ADHD and Asperger's and one was profoundly deaf, but they all had a wonderful time. One family wrote to me and two other families confirmed verbally that my trip was the only holiday their youngster would have because finances were so tight after redundancy or the breadwinner being ill and off work. Consequently I feel that we are reaching out to help those in need and I am already being approached by 'target families' to see if I am running a camp in 2014. There is a great need for these activities and I do believe that they can plant the seed that changes the way a difficult child behaves. Of course it does not work for all children, but the results I have seen over seven years tells me that all the effort required to make these camps happen is well worth while. I worked closely with Kingdown School in 2012, and several pupils from the school took part in this year's camp, but in general terms the demand is sufficient from the local community to take up my places, and I am looking too for children whose parents may not be accepting help from the school.

**14. How will you monitor this?**

I get written and verbal feed back from parents after each year's activities and we sometimes hold a meeting in the autumn to tell everyone how the trip went and to get further feed back. Copies of comments from parents can be made available if required.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The funding is required for a specific event in 2014. I then have to start all over again in the following year to obtain funding for the next camp.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes

for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

416	Community Area Grant	Tynings Allotments irrigation water borehole and storage	Tynings Allotments and Leisure Gardeners Association	£5000
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**Submitted:** 14/11/2013 11:08:32

**ID:** 416

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Tynings Allotments irrigation water borehole and storage

**6. Project summary:**

The project is to sink a borehole on the allotment site to supply the allotment plots with water. Currently water is supplied by Wessex Water and during the summer months (when water is most needed) the water pressure is very low on both the site and domestic properties



in the area. The project would help lower the demand for mains water.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster East

**8. What is the Post Code of where the project is taking place?**

BA128BP

**9. Please tell us which theme(s) your project supports:**

Countryside, environment and nature

Food, farming and local markets

Health, lifestyle and wellbeing

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£28553.28

**Total Expenditure:**

£31356.06

**Surplus/Deficit for the year:**

£-2802.78

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£2798.37

**Why can't you fund this project from your reserves:**

The money in reserve is required to fund the day to day running of the association and is to be used to pay for utility bills, maintenance of the site, buildings and equipment plus insurance both for the buildings and public liability.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£17400		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
water borehole	14144	rent	yes	2400
electrical work	300	awards for all (grant)		10000
water storage tanks	1000			
storage building	1500			
rubbish clearance (skip)	260			
misc expenditure	196			
<b>Total</b>	<b>£17400</b>			<b>£12400</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

the beneficiaries will be the users of the allotments who will be able to use water to help their produce grow during times of drought without too much restriction and the local residents who should have an improved water pressure.

**14. How will you monitor this?**

The allotment society has close contacts with the local residents and will be able to get feedback from their meetings to judge what effect the use of the borehole has had on their water pressure. There will be direct feedback from users of the allotments.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The project will be completed with the funding from the Area Board. There will be ongoing costs to run the project for maintenance and running. This will be funded from funds that would have been set aside to pay for water that would have been supplied by Wessex Water.

**16. Is there anything else you think we should know about the project?**

The current project is stand alone but forms the last part of a larger plan to upgrade facilities on the allotment site. We have already completed a new amenity building that provides a meeting room, kitchen and two toilets (one with disabled access) plus the construction of

raised beds for disabled use, an improved car park and lawned area with seating. The total cost of the completed project (excluding this application) is approximately Â£35000. The funding has come from local fund raising and grants from Warminster Town Council, Awards for All and Community First.

## 17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

439	Community Area Grant	Deverills festival of performing arts 2014	Deverills festival	£3000
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**Submitted:** 22/11/2013 10:30:43

**ID:** 439

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Deverills festival of performing arts 2014

**6. Project summary:**

The Deverills festival of performing art will take place 2-5 May 2014 (the first bank holiday weekend) in all the Deverill villages. An eclectic and highly inclusive programme of over 20 music (of all genres), drama and dance events, together with street entertainment and traditional acts will draw in an audience of over 1,600. We will also host more traditional village activities such as a quarter peal of bells, guided tours throughout the valley and Morris dancing. There will be something for everyone - of all ages. See our website for the latest information: [www.deverillsfestival.com](http://www.deverillsfestival.com)

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Without

**8. What is the Post Code of where the project is taking place?**

BA12 7DJ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£24426		
Total required from Area Board		£3000		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Licences & insurance	726		Sponsors - individual events	2600
Equipment hire	1100		Sponsors - general	3000
Communications equipment	400		Arts Council	3000
Marketing	3000		Old Possums Practical Trust	1000
Venue costs	1400		Joyce Fletcher Trust	500
Stationery	1000		Upper Deverills Parish Council	yes 300
Signage	200		Longbridge Deverill Parish Council	300
Transport	500		Ticket sales	10740
Miscellaneous	1200			
Artists fees	14900			
Total	<b>£24426</b>			<b>£21440</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The festival marketing strategy has three tiers and is being delivered in three stages: Tier 1: local. The Warminster and Villages Community Plan 2005 – 2015 (WVCP) makes several relevant points regarding the cultural activities in the villages. For example, people cherish the mix of town and country, the community spirit and beautiful environment (p6). It also highlights the lack of realisation of tourism potential in the villages (p8), the poor coordination of activities, a need to facilitate the provision of opportunities to help realise talent in the area, a drive to consider new initiatives (p12) and support for activities in the villages, including Longbridge Deverill (p13). It also highlights the need for leisure and entertainment facilities for young people, particularly in the villages. The [draft] Upper Deverills Parish Plan (UDPP) states that villagers consider access to a comprehensive range of events is a strong point (p7). However, it notes that opportunities for cultural activity in the parish itself are limited. Past events, such as dramatic and musical productions have been especially well received, e.g. the drama produced in 2012 was ranked third in popularity (p9). The UDPP also notes that tourism potential of the church buildings has not been marketed as strongly as it could be (p10). All these issues are being addressed. Tier 2: regional. we are partnering with VisitWiltshire to advertise widely throughout the region. Their considerable resources are being brought to bear to promote the festival as a series of events that have an attraction for everyone – of all tastes and ages. We have already had several enquiries. Tier 3: inter/national. We will be partnering with VisitBath to expose the opportunities for high quality performing art to visitors to that city, in particular US and European tourists. There is a great hunger in those markets for such a cultural menu in a traditional English setting that we will satisfy directly. Our first marketing campaign has started – awareness of the festival and its scope by social media, word of mouth, leaflet drop, etc. This has been very well received. The second drive, in the new year, will present the actual programme of events and will be spread across all three tiers. Our final promotion will support the actual sale of tickets – mainly through our website and other social media. Estimating an average 60% attendance, we will seat an audience of 1,125. This, assuming one person buys tickets for two events in any day, equates to 563 individuals – a large majority of whom will come from the immediate surrounding area. They will all have had an incredible, very high-quality cultural experience. All relevant themes in the WVCP and UDPP will have been fully addressed.

**14. How will you monitor this?**

Our main method of monitoring take-up prior to the festival will be by asking interested potential audience members to sign up on a mailing list. We will then be able to judge interest from addresses and post codes (we have confirmed exemption from registration under the Data Protection Act 1998 with the Information Commissioner’s Office). Partnering with VisitWiltshire and VisitBath, we will analyse these returns and adjust marketing focus accordingly. We will also be canvassing local people by word of mouth and via the parish newsletter for feedback on take-up. Of course, real monitoring will be during the festival itself – assessing audience numbers after performances and analysing the effectiveness of marketing, ticket sales policy and audience reception afterwards.

**15. If your project will continue after the Wiltshire Council funding runs out, how will**

**you continue to fund it?**

This is a one-off event

**16. Is there anything else you think we should know about the project?**

n/a

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

444	Community Area Grant	6th Warminster Wobble Festival of Cycling	warminster cycle group	£1000
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**Submitted:** 25/11/2013 16:11:33

**ID:** 444

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

6th Warminster Wobble Festival of Cycling

**6. Project summary:**

To continue to promote cycling and a healthy lifestyle by staging an annual event in the town. Two days of cycle related activities showing what the area has to offer and to encourage more people to ride for both leisure and travel.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster West

**8. What is the Post Code of where the project is taking place?**

BA12 9NT

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

Transport and roads

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2012

**Total Income:**

£2080

**Total Expenditure:**



£1670

**Surplus/Deficit for the year:**

£410

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£400

**Why can't you fund this project from your reserves:**

Reserves are held to cover increases in costs of staging this annual event and are not used for additional items in the programme.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£3600		
Total required from Area Board		£1000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Publicity	350	Warminster Town Council	yes	1000
Equipment Hire	150	Fudge Trust		250
Warminster Carnival	75	Reserves	yes	400
St Johns Ambulance	125	Pub Quiz		200
Trophies/Prizes	150			
Entertainers	1700			
Equipment Purchase	300			
Total	<b>£2850</b>			<b>£1850</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The event has proved over the years that it attracts all ages and abilities, and this is reflected

in the planning of the event, providing something for everyone. attendance on the local rides has reached 210 plus cyclists.

**14. How will you monitor this?**

We have monitored the effects the event has in the past and plan the programme to suit. The development is community driven.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Warminster Town Council grants and charity funding.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

450	Community Area Grant	Corsley Reading Room hearing loop	Corsley Reading Room	£429.00
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**Submitted:** 27/11/2013 11:21:20

**ID:** 450

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Corsley Reading Room hearing loop

**6. Project summary:**

The funding is required to support the purchase of a hearing loop and associated installation wiring.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Without

**8. What is the Post Code of where the project is taking place?**

BA12

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

09/2013

**Total Income:**

£10493.00

**Total Expenditure:**

£10152

**Surplus/Deficit for the year:**

£341

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£15700

**Why can't you fund this project from your reserves:**

10000 of the reserves is held for a contingency should we need roof repairs, 2,200 will be needed this year to repair a wall leaving only 3,500 uncommitted

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£429.00		
Total required from Area Board		£429.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
purchase of loop and wiring	£429			
Total	£0			£0

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

This project will be beneficial to people in the village or from elsewhere using the reading

room who have hearing difficulties

**14. How will you monitor this?**

We will circulate a questionnaire at a sample of three events through the coming year to find out a) how many people have hearing problems and b) whether the lop has enabled them to enjoy and take part in the event.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

It will not require ongoing costs

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

340	Community Area Grant	Wessex MS Therapy Centre, Warminster	The Wessex Multiple Sclerosis (MS) Therapy Centre	£3000
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**Submitted:** 16/10/2013 15:13:46

**ID:** 340

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Wessex MS Therapy Centre, Warminster

**6. Project summary:**

To provide cover and shade over a patio in the new therapy garden now under construction to give those who are normally trapped and isolated in their own homes, the freedom of sitting with friends in the open air whether in sunshine or in rain. The sense of well-being that can be created outside in a pleasant environment should not be underestimated especially to those who face a battle with depression or anxiety every day. Just as important it will be a place where carers and helpers can meet to share their experiences and lighten their load.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA12 9AB

**9. Please tell us which theme(s) your project supports:**

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

06/2013

**Total Income:**

£149011

**Total Expenditure:**

£173279

**Surplus/Deficit for the year:**

£-24268

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£375122

**Why can't you fund this project from your reserves:**

A policy is set which reflects the trustees' wish safely to commit as much as possible to the primary objectives of the charity whilst retaining financial stability and the potential to respond to new opportunities. In accordance with this policy, the charity has created the following designated reserves to secure its future and guard against major risks:

- Fixed Assets Fund - a significant proportion of the Charity's resources are tied up in capital investment. Such resources are maintained in a designated fund in order to identify that they are not available to expend on running costs
- Oxygen tank replacement fund - the trustees are keenly aware that the provision of oxygen therapy is of key importance to members. This fund has been set up to ensure that resources are available to ensure that a replacement of the present facility can be made when required.
- Capital expenditure contingency fund - this fund exists to provide for any unexpected financial need of a capital nature, for example the need to replace major equipment or repair damage to the building
- Revenue expenditure contingency fund - this fund has been created to protect the charity against the impact of any catastrophic event which removes its ability to operate in the short term. We do not therefore have ready cash to cover this bid.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£6150		
Total required from Area Board		£3000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Hyper Panel Structure	2800	From October Ball	yes	300
Labour and fit	3350	From Lottery Funding	yes	1500
		From local donations	yes	400

	Christmas functions	950
Total	<b>£6150</b>	<b>£3150</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

We are a fantastic self-funded charity acting as a life line to over 140 people who use the centre on a regular basis for pain relieving therapies but we reach out to between 500 and 1,000 people over the year. This is likely to increase as the number of people living with MS increased by about 2.4% a year over the last two decades, and some MS Centres in our region have closed or are about to close. Only people who are ill or disabled by MS and who have a debilitating existence visit the centre and we want to be able to give them an equal chance of enjoying an outdoor space. We also hope to improve the social aspect of our members' visits and instead of arriving for therapies and then leaving immediately afterwards they will want to spend a couple of hours in their garden knowing it is a safe environment where staff and physios are on hand if help is needed. Sitting in a beautiful outdoor space that they can call their own can only encourage better social interaction among the members. This will make such a positive change to the lives of those who cannot access a safe outside space, due to lack of wheelchair access or safety or privacy. We need to build the covered area in the therapy garden to give those people who are already experiencing too many barriers because of their MS, a haven of tranquillity; a space of their own where they can feel at ease with their multiple sclerosis among others with the same condition. Just as important, is the fact that most of our members bring a carer or family member when they come and as we cover such a wide geographical area some of these folk can have an hour's journey to get to us. The carers need an area to sit and relax and exchange their experiences with friends and to draw comfort from the fact that they are not alone, whilst their relative receives treatment. The covered area will be a refuge for many.

**14. How will you monitor this?**

The use of the garden and the covered area will be observed everyday by the Centre Manager and the physio team to ensure that it is used to its maximum potential.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The maintenance of the covered area will be the sole responsibility of the Wessex MS Therapy Centre and be funded through that Centre.

**16. Is there anything else you think we should know about the project?**

A new Therapy Garden is under construction at the Centre and it will be finished by April 2014. It has been paid for with £10K from Lottery funding and a £5K grant from the



Ernest and Marjorie Trust Fund. It will offer a real life environment in which to work with members to offer them the chance to put the skills explored in the gym into practise (walking on different surface, distraction, direction) under the guidance of a therapist which can greatly help their confidence to try these things more independently. For members who are independent wheelchair users it will give us the opportunity to explore the challenges of independent wheelchair use, which is limited in the gym. For all members using wheelchairs we can focus trunk activity and sitting balance in a more functional way i.e can you smell this? Can you reach that? Osteoporosis is a risk for clients who don't get the opportunity to regularly stand or get adequate sunlight. We, at present, try and ensure all Members get an opportunity to stand in Physio, but this would be enhanced by regular time spent outdoors. Not all members are able to access outside space regularly and the garden would give them this opportunity.

## 17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

467	Community Area Grant	Warminster Town F C new soakaways	Warminster Town Football Club	£3000
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**Submitted:** 05/12/2013 22:53:18

**ID:** 467

**Current Status:** Application Appraisal

**To be considered at this meeting:**

09/01/2014 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Warminster Town F C new soakaways

**6. Project summary:**

To dig out and replace 2 soak a ways to prevent flooding to the R side of the Pitch and spectator areas to the L of the Clubhouse, its especially bad in the Winter and a safety issue when freezing weather comes upon us.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster West

**8. What is the Post Code of where the project is taking place?**

BA12 9NS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£32318

**Total Expenditure:**

£33374

**Surplus/Deficit for the year:**

£1056

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£3000

**Why can't you fund this project from your reserves:**

Money is very tight but we do expect a good return from our Xmas trading and with so many outstanding projects all will be allocated and spent. The Summer is the worst period since no League matches are played, hence no income

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£6273		
Total required from Area Board		£3000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Total Cost no VAT	6273	Reserves	yes	3273
Total	<b>£6273</b>			<b>£3273</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

We currently have 4 teams, U16's U 18's Reserves and First Team, the Town F C are well supported by the locals with at least 100 attending League matches and interest is growing. We wish to develop our youth policy and are trying to encourage local young players to be more interested in their local club. The minor teams act a feeders to the main team. The

Committee works very hard with no monetary awards, it's voluntary, as is the Management and Coaches to the Teams. We just want to keep it all going, it's a great community.

**14. How will you monitor this?**

It's a one off and once completed will last many years, I will oversee the contractors, it will take approx. 3 weeks to complete

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

It's a start and finish project but very much needed now it's Winter

**16. Is there anything else you think we should know about the project?**

NA

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

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**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

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**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.